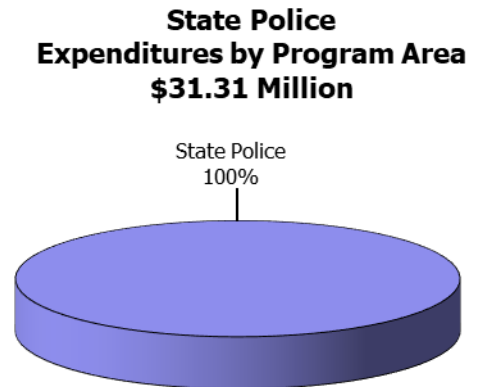


State Police Enforcement

Program Contact: Shannon Hurn, Deputy Director of Fish & Wildlife Programs (503) 947-6072
SCR: 030-01-00-00000

Program and Activities

- The OSP Fish and Wildlife Division is the single enforcement entity designated by law to protect fish and wildlife resources. The primary mission of the OSP Fish and Wildlife Division is to ensure compliance with the laws and regulations that protect and enhance the long-term health and equitable use of Oregon’s fish and wildlife resources and the habitats upon which they depend.
- In the 2021-23 Legislatively Adopted Budget, ODFW is proposing \$31.31 million in its Enforcement Appropriation. Across all revenue sources and budget appropriations, ODFW anticipates spending a total of \$33.10 million on enforcement activities with OSP Fish and Wildlife Division. These additional revenues include \$762,374 in Other Fund through Recreational Shellfish Transfers, \$116,595 in General Fund for Marine Reserves, and \$914,895 in Other Funds through Access and Habitat.
- The main responsibility of the OSP Fish and Wildlife Division is protection of natural resources by enforcing fish, wildlife and commercial fishing laws. Members of this division also provide rural law enforcement services by enforcing traffic, criminal, boating, all-terrain vehicle, livestock and environmental protection laws, in addition to responding to emergency situations.
- The Superintendent of State Police and the Director of ODFW form a partnership through annual Cooperative Enforcement Planning (CEP) agreements to ensure the OSP Fish and Wildlife Division’s enforcement efforts are directed toward ODFW’s priorities and management goals. Through planning and coordination, specific natural resource and other issues and concerns are identified. The OSP Fish and Wildlife Division troopers then develop plans to address the issues. At the end of each plan, an after-action report is written to report on the degree of success of the plans.
- Eleven members of the OSP Fish and Wildlife Division are assigned to enforce laws directly relating to the Oregon Plan for Salmon and Watersheds. Members are strategically assigned to locations where they can positively affect sensitive, threatened and endangered salmon, steelhead and resident fish populations.



- The OSP Fish and Wildlife Division has four pilots and aircraft based in strategic locations throughout the state. The primary mission of the aircraft program is to assist with fish and wildlife management and enforcement.
- The OSP Fish and Wildlife Division also has five investigators and an investigating sergeant assigned to its Special Investigations Unit which is responsible for conducting in-depth and complex investigations of individuals or groups in violation of the fish and wildlife laws, guide-outfitter and charter vessel laws, and regulations with specific emphasis on those violators that are flagrantly or illegally commercializing our state's fish and wildlife resources.
- Additionally, the OSP Fish and Wildlife Division has eight troopers and a sergeant assigned to its Marine Fisheries Team stationed coast wide and responsible for commercial and recreational fisheries enforcement in coastal bays and the Pacific Ocean. Members of the Marine Fisheries Team are also operators and crew on the Division's 50 foot patrol vessel named the "Guardian".

Issues

- The OSP Fish and Wildlife Division, as the single enforcement entity tasked with protecting fish and wildlife resources, has been hindered by limited funding due to a lottery funding deficit during the 19-21 biennium. This funding is necessary to maintain authorized officer positions needed to maintain a diverse fish and wildlife protection workload. Because of revenue shortfalls, several areas of the state have limited fish and wildlife enforcement coverage.

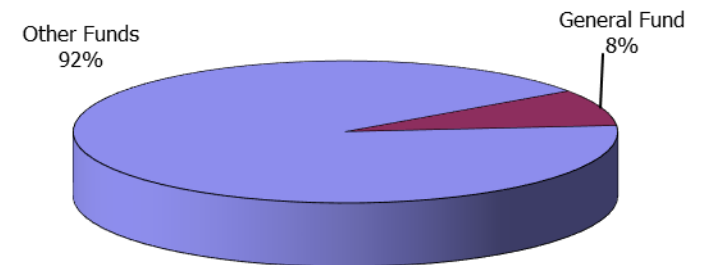
Revenue Sources and Proposed Revenue Changes

- Oregon State Police receives \$28.7 million from license fees in their budget for Fish and Wildlife enforcement, which includes recreational shellfish transfers and Access and Habitat funding.
- Oregon State Police receives \$2.6 million from General Fund in their budget for Fish and Wildlife enforcement, which includes Marine Reserves and anti-poaching enforcement. This will continue into the foreseeable future.

Proposed New Laws

Our Agency is not proposing any legislative concepts directed at fish and wildlife enforcement in 2021. However, OSP is evaluating the ODFW legislative concepts that modify the sunset dates on the Landowner Preference Program and Columbia River Endorsement Fund. Additionally, a bill refining the definition of state residency for the purposes of obtaining hunting and angling licenses has been sponsored in the prior two legislative sessions. If another residency bill is introduced in 2021, OSP will respond upon request with information related to its effect on enforcement.

**State Police
Revenue by Fund Type
\$31.31 Million**



Does not include revenues and limitation provided from Recreational Shellfish transfer (\$762,374 OF), Marine Reserves (\$116,595 GF), and Access and Habitat (\$914,895 OF).

Expected Results from the 2021-23 Budget

- The Fish and Wildlife Division uses two key performance measures to guide enforcement activities that assist with meeting fish and wildlife biological management goals; (1) Increase interactions/contacts with anglers and hunters in order to educate sportspersons while also deterring and detecting violations of fish and wildlife laws; and (2) Improve detection of illegally harvested fish and wildlife species. Combating illegal harvest of Oregon's fish and wildlife resources is the primary mission of the Fish and Wildlife Division.

Essential Packages

The Essential Packages represent changes made to the 2019-21 budget that estimate the cost to continue current legislatively approved programs into the 2021-23 biennium.

010 Vacancy Factor and Non-PICS Personal Services

- None

**021/
022 Cost of Phase-in and Phase-out Programs and One-time Costs**

- None

031 Inflation/Price List Increases

- Inflation increase: 4.3 percent is the established general inflation factor for 2021-23 and has been applied to most Services and Supplies, Capital Outlay and Special Payments expenditures. 5.7 percent is applied to Professional Services. This package also includes changes in State Government Service Charges, per the DAS Price List.

032 Above Standard Inflation

- ODFW contracts with Oregon State Police Fish & Wildlife Division for enforcement of fish and wildlife regulations. The majority of these contract costs cover personal services for enforcement personnel; personal services costs increase at a rate higher than standard inflation. To account for increased personal services costs, an overall increase of 9.27 percent from the 2019-21 budgeted amount is included. This Above Standard Inflation amount of \$1,424,286 is the amount above the standard inflation increase of 4.3 percent for fish and wildlife regulations enforcement.

033 Exceptional Inflation/Price List Increases

- None.

050 Fund Shifts

- None

060 Technical Adjustments

- None

070 Revenue Reductions

- None

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Fish & Wildlife, Oregon Dept of
Pkg: 031 - Standard Inflation

Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	102,733	-	-	-	-	-	102,733
Total Revenues	\$102,733	-	-	-	-	-	\$102,733
Special Payments							
Spc Pmt to Police, Dept of State	102,733	-	1,129,547	-	-	-	1,232,280
Total Special Payments	\$102,733	-	\$1,129,547	-	-	-	\$1,232,280
Total Expenditures							
Total Expenditures	102,733	-	1,129,547	-	-	-	1,232,280
Total Expenditures	\$102,733	-	\$1,129,547	-	-	-	\$1,232,280
Ending Balance							
Ending Balance	-	-	(1,129,547)	-	-	-	(1,129,547)
Total Ending Balance	-	-	(\$1,129,547)	-	-	-	(\$1,129,547)

ESSENTIAL AND POLICY PACKAGE FISCAL IMPACT SUMMARY

Fish & Wildlife, Oregon Dept of
Pkg: 032 - Above Standard Inflation

Cross Reference Name: State Police Enforcement
Cross Reference Number: 63500-030-00-00-00000

<i>Description</i>	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	All Funds
Revenues							
General Fund Appropriation	118,740	-	-	-	-	-	118,740
Total Revenues	\$118,740	-	-	-	-	-	\$118,740
Special Payments							
Spc Pmt to Police, Dept of State	118,740	-	1,305,546	-	-	-	1,424,286
Total Special Payments	\$118,740	-	\$1,305,546	-	-	-	\$1,424,286
Total Expenditures							
Total Expenditures	118,740	-	1,305,546	-	-	-	1,424,286
Total Expenditures	\$118,740	-	\$1,305,546	-	-	-	\$1,424,286
Ending Balance							
Ending Balance	-	-	(1,305,546)	-	-	-	(1,305,546)
Total Ending Balance	-	-	(\$1,305,546)	-	-	-	(\$1,305,546)

Detail of Lottery, Other Funds and Federal Fund Revenues

Source	Fund	ORBITS Revenue Accounts	2017-19 Actuals	2019-21 Legislatively Approved	2019-21 Estimated	2021-23		
						Agency Request	Governor's Budget	Legislatively Adopted
						Beginning Balance	L	0025
Transfer in - Intrafund	L	1010	-	-	-	-	-	-
Transfer in - Lottery Proceeds	L	1040	-	-	-	-	-	-
Transfer in - OR Watershed Enhancement Bd	L	1691	-	-	-	-	-	-
Transfer Out - Intrafund	L	2010	-	-	-	-	-	-
TOTAL LOTTERY FUNDS			-	-	-	-	-	-
Beginning Balance	O	0025	-	-	-	(3,344)	(3,344)	(3,344)
Beginning Balance Adjustment	O	0030	2,332	-	-	-	-	-
Business License & Fees	O	0205	-	-	-	-	-	-
Non-Business Licenses & Fees	O	0210	-	-	-	-	-	-
Hunter & Angler Licenses	O	0230	-	-	-	-	-	-
Non Dedicated			-	-	-	-	-	-
Dedicated			-	-	-	-	-	-
subtotal Hunter & Angler Licenses			-	-	-	-	-	-
Commercial Fisheries Fund	O	0235	-	-	-	-	-	-
Park User Fees	O	0255	-	-	-	-	-	-
Charges for Services	O	0410	-	-	-	-	-	-
Fines and Forfeitures	O	0505	-	-	-	-	-	-
Rents & Royalties	O	0510	-	-	-	-	-	-
General Fund Obligation Bonds	O	0555	-	-	-	-	-	-
Interest Income	O	0605	-	-	-	-	-	-
Sales Income	O	0705	-	-	-	-	-	-
Donations	O	0905	-	-	-	-	-	-
Grants (Non-Fed)	O	0910	-	-	-	-	-	-
Other Revenues	O	0975	-	-	-	-	-	-
Federal Funds Revenue	O	0995	-	-	-	-	-	-
Transfer in - Intrafund	O	1010	24,014,632	26,268,532	26,268,532	28,706,969	28,706,969	28,706,969
Transfer in from Federal Indirect Revenue	O	1020	-	-	-	-	-	-
Transfer in from General Fund	O	1060	-	-	-	-	-	-
Transfer in - Administrative Services	O	1107	-	-	-	-	-	-
Transfer in - Oregon Department of Revenue	O	1150	-	-	-	-	-	-
Transfer in - Oregon Military Dept	O	1248	-	-	-	-	-	-
Transfer in - Marine Board	O	1250	-	-	-	-	-	-
Transfer in - Department of Energy	O	1330	-	-	-	-	-	-
Transfer in - Oregon Climate Authority	O	1331	-	-	-	-	-	-
Transfer in - Department of Forestry	O	1629	-	-	-	-	-	-
Transfer in - Dept of Parks & Recreation	O	1634	-	-	-	-	-	-
Transfer in - Water Resources Department	O	1690	-	-	-	-	-	-
Transfer in - Watershed Enhancement Board	O	1691	-	-	-	-	-	-

Detail of Lottery, Other Funds and Federal Fund Revenues								
Source	Fund	ORBITS Revenue Accounts	2017-19 Actuals	2019-21 Legislatively Approved	2019-21 Estimated	2021-23		
						Agency Request	Governor's Budget	Legislatively Adopted
Transfer in - Department of Transportation	O	1730	-	-	-	-	-	-
Transfer out - Intrafund	O	2010	(18,541)	-	-	-	-	-
Transfer out - Dept. of Administrative Services	O	2107	-	-	-	-	-	-
Transfer out - Department of State Police	O	2257	-	-	-	-	-	-
Transfer out - Department of Agriculture	O	2603	-	-	-	-	-	-
Transfer out - Department of Forestry	O	2629	-	-	-	-	-	-
Transfer out - Watershed Enhancement Board	O	2691	-	-	-	-	-	-
TOTAL OTHER FUND			23,998,423	26,268,532	26,268,532	28,703,625	28,703,625	28,703,625
Beginning Balance	F	0025	-	-	-	-	-	-
Beginning Balance Adjustment	F	0030	-	-	-	-	-	-
Charges for Services	F	0410	-	-	-	-	-	-
Rents & Royalties	F	0510	-	-	-	-	-	-
Sales Income	F	0705	-	-	-	-	-	-
Grants (Non-Fed)	F	0910	-	-	-	-	-	-
Other Revenues	F	0975	-	-	-	-	-	-
Federal Revenues	F	0995	-	-	-	-	-	-
Transfer in - Intrafund	F	1010	-	-	-	-	-	-
Transfer in - Marine Board	F	1250	-	-	-	-	-	-
Transfer out - Intrafund	F	2010	-	-	-	-	-	-
Transfer out - Federal Indirect	F	2020	-	-	-	-	-	-
TOTAL FEDERAL FUNDS			-	-	-	-	-	-

DETAIL OF LOTTERY FUNDS, OTHER FUNDS, AND FEDERAL FUNDS REVENUE

Fish & Wildlife, Oregon Dept of
2021-23 Biennium

Agency Number: 63500

Cross Reference Number: 63500-030-00-00-00000

<i>Source</i>	2017-19 Actuals	2019-21 Leg Adopted Budget	2019-21 Leg Approved Budget	2021-23 Agency Request Budget	2021-23 Governor's Budget	2021-23 Leg. Adopted Budget
Other Funds						
Transfer In - Intrafund	24,014,632	26,268,532	26,268,532	28,706,969	28,706,969	28,706,969
Transfer Out - Intrafund	(18,541)	-	-	-	-	-
Total Other Funds	\$23,996,091	\$26,268,532	\$26,268,532	\$28,706,969	\$28,706,969	\$28,706,969

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